

Use of CDBG Funds by ANNISTON, AL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$50,877.40	7.41%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$50,877.40</b>	<b>7.41%</b>
12	HR	Construction of Housing	\$87,404.14	12.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$232,847.43	33.92%
14H	HR	Rehabilitation Administration	\$36,263.19	5.28%
<b>Subtotal for: HOUSING</b>			<b>\$356,514.76</b>	<b>51.93%</b>
03K	PI	Street Improvements	\$164,886.08	24.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$164,886.08</b>	<b>24.02%</b>
05A	PS	Senior Services	\$4,500.00	0.66%
05D	PS	Youth Services	\$53,509.75	7.79%
05F	PS	Substance Abuse Services	\$6,000.00	0.87%
05M	PS	Health Services	\$41,719.00	6.08%
05N	PS	Abused and Neglected Children	\$5,000.00	0.73%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$110,728.75</b>	<b>16.13%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$3,500.00	0.51%
<b>Subtotal for: OTHER</b>			<b>\$3,500.00</b>	<b>0.51%</b>
<b>Total Disbursements</b>			<b>\$686,506.99</b>	<b>100%</b>